

STATE BOARD OF PSYCHOLOGIST EXAMINERS

A.R.S. § 32-2062

Maxine McCarthy, Executive Director

JLBC Analyst: Rebecca Hecksel

Board of Psychologist Examiners Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
FTE Positions	4.0	4.0	4.0	4.0
Personal Services	129,300	142,700	148,700	151,300
Employee Related Expenditures	19,600	25,800	19,600	20,400
Professional and Outside Services	18,500	43,300	43,300	43,300
Travel - In State	3,100	6,800	6,800	6,800
Travel - Out of State	1,400	2,500	2,500	2,500
Other Operating Expenditures	32,000	54,300	54,800	54,800
Equipment	400	0	3,000	4,900
Total Appropriations	204,300	275,400	278,700 ^{1/2/}	284,000 ^{2/}

Agency Description — *The board licenses and regulates psychologists. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

Salary Increases — The approved FY 2000 amount includes an increase of \$4,200 for the salaries of the Administrative Secretary, the Administrative Assistant, and the Investigator. This amount is continued in FY 2001.

Equipment — The approved FY 2000 amount includes one-time funding of \$3,000 for a new computer, backup system and software. The approved FY 2001 amount includes one-time funding of \$4,900 for a new copy machine.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.