

**ARIZONA STATE BOARD OF PHARMACY**

Llyn Lloyd, Executive Director

A.R.S. § 32-1901  
JLBC Analyst: Jake Corey

Board of Pharmacy Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
FTE Positions	12.0	12.0	14.0	14.0
Personal Services	425,900	483,900	578,400	588,200
Employee Related Expenditures	89,900	109,200	117,900	122,200
Professional and Outside Services	5,600	0	5,000	5,000
Travel - In State	22,100	29,300	29,300	29,300
Travel - Out of State	5,600	4,000	4,000	4,000
Other Operating Expenditures	105,200	108,600	131,100	132,300
Equipment	6,400	3,300	77,400	14,400
<b>Operating Subtotal</b>	<b>660,700</b>	<b>738,300</b>	<b>943,100</b>	<b>895,400</b>
Examinations	200	10,000	0	0
<b>Total Appropriations</b>	<b>660,900</b>	<b>748,300</b>	<b>943,100</b> <sup>1/2</sup>	<b>895,400</b> <sup>2/</sup>

**Agency Description** — *The board licenses, regulates, and conducts examinations of pharmacists and issues permits to distributors of approved medications. The board also educates pharmacists and the general public on the proper distribution and use of these medications.*

**Inspectors** — The approved FY 2000 amount includes an increase of \$100,000 for 2 new inspectors to handle the responsibilities associated with licensing out-of-state wholesale drug manufacturers. This amount is continued in FY 2001.

**Agency Relocation** — The approved FY 2000 amount includes one-time funding of \$12,600 for tenant improvements associated with the relocation to the Centre Pointe Building. The approved amount also includes an increase of \$13,600 beginning in FY 2001 for additional operations and maintenance charges.

**Rulemaking Assistance** — The approved FY 2000 amount includes an increase of \$5,000 to contract out for rule-writing assistance. This amount is continued in FY 2001.

**Other Operating Expenditures** — The approved FY 2000 amount includes an increase of \$6,300 for computer network maintenance, increased printing and postage costs and the Pharmacists Assisting Pharmacists Program, which attempts to treat and rehabilitate drug and alcohol impaired pharmacists and interns. This amount is continued in FY 2001.

**Equipment** — The approved amount includes \$83,300 in FY 2000 in Equipment and Other Operating Expenditures to purchase a new vehicle and a new imaging system and to replace 3 personal computers, 3 laptop computers and 1

copier. In FY 2001, this amount is reduced by \$(79,800) due to one-time expenditures. The approved FY 2001 amount includes one-time funding of \$14,400 to replace an additional 4 personal computers and 2 laptop computers.

**Examinations** — The approved amount includes a reduction of \$(10,000) and an elimination of the Examinations Special Line Item beginning in FY 2000 due to the minimal costs of processing examinations.

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.