

**STRUCTURAL PEST CONTROL COMMISSION**

A.R.S. § 32-2302

Michael Siler, Executive Director

JLBC Analyst: Max Redolfi

**Structural Pest Control Commission****Fund & Structural Pest Control****Commission Inspection Support Fund****FY 1998****FY 1999****FY 2000****FY 2001****Actual****Estimate****Approved****Approved**

FTE Positions	31.0	31.0	34.0	34.0
Personal Services	778,900	891,700	987,300	1,007,000
Employee Related Expenditures	182,500	230,600	231,400	241,600
Professional and Outside Services	13,600	14,000	14,000 <sup>1/</sup>	14,100 <sup>1/</sup>
Travel - In State	91,900	79,100	83,800	83,800
Travel - Out of State	6,800	5,000	6,400	6,400
Other Operating Expenditures	261,500	223,300	238,600	238,600
Equipment	21,100	42,100	87,200	57,800
<b>Total Appropriations</b>	<b>1,356,300</b>	<b>1,485,800</b>	<b>1,648,700<sup>2/3/</sup></b>	<b>1,649,300<sup>3/</sup></b>

**Agency Description** — *The commission licenses and regulates professional pest control companies and conducts examinations of applicators of structural pesticides.*

**Field Inspectors** — The approved FY 2000 amount includes an increase of \$68,600 for 2 new field inspectors. Additional funding for inspectors is needed to satisfy increased growth in the industry and to investigate consumer complaints. This amount is continued in FY 2001.

**Information Technology** — The approved FY 2000 amount includes an increase of \$71,800 for 1 new information technology technician, related equipment and Other Operating Expenditures. Funding will be used to upgrade the database program used by the agency to track inspections, and to improve the agency's Web site. In FY 2001, this amount is reduced by \$(10,600) to eliminate one-time funding for equipment.

**Computer Equipment** — The approved FY 2000 amount includes an increase of \$34,500 to replace outdated computer equipment. In FY 2001, this amount is reduced by \$(18,800) to eliminate one-time funding. The remaining funding will be used to replace additional outdated computer equipment.

**Annual Leave Payoff** — The approved amount includes a reduction of \$(9,000) beginning in FY 2000 to eliminate one-time funding for a past annual leave payoff.

<sup>1/</sup> Includes an adjustment for Office of the Attorney General legal services. (See the Salary Adjustment table at the front of this report for more information)

<sup>2/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

<sup>3/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.