

**GOVERNOR'S OFFICE OF EQUAL OPPORTUNITY**

Ruben Alvarez, Director

**Executive Order 93-20**

JLBC Analyst: Jake Corey

<b>General Fund</b>	<b>FY 1998 Actual</b>	<b>FY 1999 Estimate</b>	<b>FY 2000 Approved</b>	<b>FY 2001 Approved</b>
FTE Positions	5.0	5.0	4.0	4.0
Personal Services	114,000	169,900	147,700	150,600
Employee Related Expenditures	21,500	29,200	30,000	31,600
Professional and Outside Services	15,700	4,000	4,000	4,000
Travel - In State	500	800	800	800
Travel - Out of State	1,100	700	700	700
Other Operating Expenditures	39,500	50,600	50,500	50,500
Equipment	25,000	0	0	0
<b>Total Appropriations</b>	<b>217,300</b>	<b>255,200</b>	<b>233,700</b> <sup>1/</sup>	<b>238,200</b> <sup>1/</sup>

**Agency Description** — *The agency monitors equal opportunity plans submitted annually by each state agency and assists agencies in equal employment opportunity training and evaluation.*

**Administrative Adjustment** — The approved amount includes a reduction of \$(31,200) beginning in FY 2000 due to the elimination of (1) FTE Position.

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.