

GOVERNOR'S OFFICE FOR EXCELLENCE IN GOVERNMENT

Executive Order No. 92-32

Sandra Ferniza, Director

JLBC Analyst: Bob Hull

**General Fund and Office for Excellence
in Government Fund****FY 1998
Actual****FY 1999
Estimate****FY 2000
Approved****FY 2001
Approved**

FTE Positions	19.0	19.0	19.0	19.0
Personal Services	486,900	1,009,700	1,026,800	1,047,200
Employee Related Expenditures	104,000	181,800	174,600	181,700
Professional and Outside Services	200,900	609,200	659,200	659,200
Travel - In State	0	1,000	1,000	1,000
Travel - Out of State	0	5,000	5,000	5,000
Other Operating Expenditures	147,000	164,600	170,200	170,200
Equipment	7,300	0	0	0
Total Appropriations	946,100	1,971,300	2,036,800 ^{1/}	2,064,300 ^{1/}
<u>Fund Summary</u>				
General Fund	920,800	1,471,300	1,536,800	1,564,300
Office for Excellence in Government Fund	25,300	500,000	500,000	500,000
Total Appropriations	946,100	1,971,300	2,036,800	2,064,300

Agency Description — *The Governor's Office for Excellence in Government was created by Executive Order and provides management consulting services for the Executive Branch.*

Benchmark Survey — The approved FY 2000 amount includes an increase of \$50,000 to contract for a statewide governmental satisfaction survey as part of an executive benchmarking program for key state government indicators. This amount is continued in FY 2001.

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.