

LEGISLATURE - AUDITOR GENERAL

Douglas R. Norton, Auditor General

A.R.S. § 41-1279.01

JLBC Analyst: Bob Hull

General Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
FTE Positions	175.0	179.0	179.0	179.0
Personal Services	7,075,300	7,156,100	7,280,600	7,426,200
Employee Related Expenditures	1,203,600	1,301,500	1,271,000	1,320,300
Professional and Outside Services	279,200	328,100	328,100	328,100
Travel - In State	319,100	395,900	395,900	395,900
Travel - Out of State	26,800	20,000	20,000	20,000
Other Operating Expenditures	896,400	751,000	754,400	753,500
Equipment	164,500	155,100	155,100	155,100
Operating Subtotal	9,964,900	10,107,700	10,205,100	10,399,100
DEQ; Sunset; Five Years, Ch. 298	0	5,000	0	0
Total Appropriations	9,964,900	10,112,700	10,205,100 ^{1/2/3/}	10,399,100 ^{1/2/3/}

Agency Description — *The Auditor General, a staff agency of the Legislative Department, provides an independent financial, performance, and compliance audit capability in support of legislative oversight and public accountability of funds administered by the state and certain local governments.*

DEQ; Sunset; Five Years, Chapter 298 — The Special Line Item is for a special performance audit of the Department of Environmental Quality's Underground Storage Tank program, Water Quality Assurance Revolving Fund program, and Aquifer Protection Permit program, with the report due to the committee of reference by December 1, 1999.

Additional Legislation: Omnibus Budget Reconciliation: Education (Chapter 4, 1st Special Session) — The legislation moves the auditing oversight for charter schools sponsored by the State Board of Education or by the State Board for Charter Schools from the Auditor General to the respective chartering board.

^{1/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

^{3/} The Auditor General shall audit all policy issues, also known as decision packages, approved by the Legislature beginning in FY 1996 for each university campus, and identify expenditures and outcome from such funding including the use of FTE Positions funded. The Auditor General shall audit the gross revenue receipts from all tuition and fees including summer school collections and all expenditures derived from such revenues for each university campus for FY 1990 through FY 1999. The Auditor General shall audit the student enrollment growth funding approved by the Legislature for Arizona State University-Main Campus, Northern Arizona University and the University of Arizona for FY 1990 through FY 1999. The audit shall compare the full-time equivalent positions hired and all line item expenditures expended with the approved full-time equivalent positions and the funding amount for the 3 campuses. (General Appropriation Act footnote)