

JUDICIARY - SUMMARYArizona Constitution Article VI
A.R.S. § 12-101

Honorable Thomas A. Zlaket, Chief Justice

JLBC Analyst: Brad Regens

**General Fund and Other
Appropriated Funds****FY 1998
Actual****FY 1999
Estimate****FY 2000
Approved****FY 2001
Approved**Program Summary

Supreme Court - Judicial and Administrative	16,476,100	22,115,800	26,125,000	26,853,100
Supreme Court - Foster Care Review Board	3,361,400	4,160,600	4,729,000	4,989,800
Court of Appeals - Division I	6,474,600	6,724,500	6,860,500	7,066,800
Court of Appeals - Division II	3,077,800	3,145,100	3,242,100	3,356,400
Superior Court	111,919,700	125,610,100	130,808,000	136,175,500
Total Appropriations	141,309,600	161,756,100	171,764,600	178,441,600

Expenditure Detail

FTE Positions	508.8	548.9	557.4 ^{1/}	563.9 ^{1/}
Personal Services	20,209,800	22,041,700	22,855,700	23,351,800
Employee Related Expenditures	2,415,900	2,655,700	2,959,600	3,127,000
Professional and Outside Services	110,900	347,400	371,400	378,600
Travel	280,000	258,900	233,900	237,700
Other Operating Expenditures	6,448,100	6,327,800	6,449,200	6,463,600
Equipment	581,400	217,000	269,300	264,900
Operating Subtotal	30,046,100	31,848,500	33,139,100	33,823,600
Special Line Items	111,263,500	129,907,600	137,448,100	142,896,900
Additional Appropriations	0	0	1,177,400	1,721,100
Total Appropriations	141,309,600	161,756,100	171,764,600^{2/}	178,441,600^{2/}

Fund Summary

General Fund	128,685,400	140,326,900	145,047,500	151,362,200
Criminal Justice Enhancement Fund	536,400	536,400	836,400	836,400
Defensive Driving Fund	0	3,301,900	4,207,600	4,337,900
Case Processing Assistance Fund	2,184,700	2,303,400	2,501,600	2,557,700
Confidential Intermediary and Private Fiduciary Fund	116,600	242,200	393,300	395,000
Juvenile Crime Reduction Fund	3,400,800	3,908,600	4,600,900	4,604,500
Judicial Collection Enhancement Fund	4,875,100	9,457,800	12,251,200	12,256,000
Court Appointed Special Advocate Fund	1,510,600	1,678,900	1,926,100	2,091,900
Total Appropriations	141,309,600	161,756,100	171,764,600	178,441,600

Judicial Department Summary — *The Arizona Judiciary consists of the Supreme Court, the Court of Appeals, and the Superior Court.*

^{1/} Includes 116.1 and 119.6 FTE Positions funded from Special Line Items in FY 2000 and FY 2001, respectively.

^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agencies as appropriate.