

STATE OF ARIZONA

Joint Legislative Budget Committee

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JOINT LEGISLATIVE BUDGET COMMITTEE

Thursday, October 4, 2012

1:00 P.M.

Senate Appropriations, Room 109

MEETING NOTICE

- Call to Order
- [Approval of Minutes of June 26, 2012.](#)
- DIRECTOR'S REPORT (if necessary).
- 1. ARIZONA DEPARTMENT OF ADMINISTRATION
 - A. [Review of Dental Self-Insurance Plan and Planned Contribution Strategy for State Employee and Retiree Dental Plans.](#)
 - B. [Review of Automation Projects Fund FY 2013 Expenditure Plan.](#)
- 2. [AHCCCS/DEPARTMENT OF ECONOMIC SECURITY - Review of Proposed Capitation Rate Changes.](#)
- 3. [DEPARTMENT OF HEALTH SERVICES - Review of Behavioral Health Medicaid Capitation Rate Changes.](#)
- 4. [ATTORNEY GENERAL - Review of Allocation of Settlement Monies.](#)
- 5. [ARIZONA DEPARTMENT OF CORRECTIONS - Review of FY 2012 Bed Capacity Report.](#)
- 6. [ARIZONA BOARD OF REGENTS - Review of FY 2013 Tuition Revenues.](#)
- 7. [REVIEW OF AGENCY LEGAL SERVICES CHARGES.](#)

The Chairman reserves the right to set the order of the agenda.

9/26/12

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