

STATE OF ARIZONA

Joint Legislative Budget Committee

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JOINT LEGISLATIVE BUDGET COMMITTEE

Thursday, July 27, 2006

9:30 a.m.

Senate Appropriations Room 109

MEETING NOTICE

- Call to Order
 - Approval of Minutes of June 14, 2006.
 - DIRECTOR'S REPORT (if necessary).
 - EXECUTIVE SESSION - Review for Committee the Planned Contribution Strategy for State Employee Health Plans as required under A.R.S. § 38-658A.
1. DEPARTMENT OF PUBLIC SAFETY
 - A. Review of Expenditure Plan for Staffing of Additional Highway Patrol Positions and Sworn Officer Salary Increases.
 - B. Review of Expenditure Plan for the Gang and Immigration Intelligence Team Enforcement Mission
 - C. Review of Expenditure Plan and Project Timeline of the Microwave Communications System Upgrade.
 2. DEPARTMENT OF HEALTH SERVICES
 - A. Review of Behavioral Health Title XIX Capitation Rate Changes.
 - B. Review of Requested Transfer of Appropriations between Special Line Items and Report on the Arizona State Hospital Expenditure Plan.
 - C. Review of Children's Rehabilitative Services Capitation Rate Changes.
 3. AHCCCS - Review of KidsCare Behavioral Health Capitation Rate Changes.
 4. DEPARTMENT OF ECONOMIC SECURITY
 - A. Review of FY 2007 Expenditure Plan for Workforce Investment Act.
 - B. Review of Incentive Funding from the Workforce Investment Act.

(Continued)

5. ARIZONA GAME AND FISH DEPARTMENT - Review of Watercraft Operation Under the Influence (OUI) Equipment Expenditure Plan.
6. ARIZONA STATE RETIREMENT SYSTEM - Review of FY 2007 Information Technology Expenditure Plan.

The Chairman reserves the right to set the order of the agenda.
07/20/06

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